

ST. PAUL HOME

316 EAST FOURTEENTH STREET

KAUKAUNA 54130 Phone: (920) 766-6020

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 129

Total Licensed Bed Capacity (12/31/02): 129

Number of Residents on 12/31/02: 124

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

127

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No						1 - 4 Years		43.5
Supp. Home Care-Personal Care	Yes						More Than 4 Years		38.7
Supp. Home Care-Household Services	Yes		Developmental Disabilities	0.0	Under 65	1.6			17.7
Day Services	No		Mental Illness (Org./Psy)	36.3	65 - 74	4.8			-----
Respite Care	No		Mental Illness (Other)	4.0	75 - 84	25.0			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	55.6	*****		
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	2.4	95 & Over	12.9	Full-Time Equivalent		
Congregate Meals	No		Cancer	0.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)		
Other Meals	No		Cardiovascular	10.5	65 & Over	98.4	-----		
Transportation	Yes		Cerebrovascular	16.9		-----	RNs		9.2
Referral Service	No		Diabetes	4.8	Sex	%	LPNs		4.2
Other Services	No		Respiratory	4.8	-----	-----	Nursing Assistants,		
Provide Day Programming for			Other Medical Conditions	19.4	Male	24.2	Aides, & Orderlies		
Mentally Ill	No			-----	Female	75.8	46.4		
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	12	100.0	280	63	90.0	117	0	0.0	0	38	90.5	165	0	0.0	0	0	0.0	0	113	91.1
Intermediate	---	---	---	7	10.0	97	0	0.0	0	4	9.5	165	0	0.0	0	0	0.0	0	11	8.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		70	100.0		0	0.0		42	100.0		0	0.0		0	0.0		124	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally		Total
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent		Number of Residents
Private Home/No Home Health	16.2	Bathing		0.0	87.1		12.9		124
Private Home/With Home Health	1.7	Dressing		6.5	86.3		7.3		124
Other Nursing Homes	5.1	Transferring		25.0	67.7		7.3		124
Acute Care Hospitals	63.2	Toilet Use		18.5	72.6		8.9		124
Psych. Hosp.-MR/DD Facilities	0.0	Eating		45.2	51.6		3.2		124
Rehabilitation Hospitals	0.9								
Other Locations	12.8	*****							
Total Number of Admissions	117	Continence			% Special Treatments				%
Percent Discharges To:		Indwelling Or External Catheter			8.9		Receiving Respiratory Care		16.9
Private Home/No Home Health	20.8	Occ/Freq. Incontinent of Bladder			45.2		Receiving Tracheostomy Care		0.0
Private Home/With Home Health	5.8	Occ/Freq. Incontinent of Bowel			13.7		Receiving Suctioning		0.0
Other Nursing Homes	3.3						Receiving Ostomy Care		0.0
Acute Care Hospitals	3.3	Mobility					Receiving Tube Feeding		0.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained			3.2		Receiving Mechanically Altered Diets		22.6
Rehabilitation Hospitals	0.0								
Other Locations	11.7	Skin Care					Other Resident Characteristics		
Deaths	55.0	With Pressure Sores			5.6		Have Advance Directives		95.2
Total Number of Discharges		With Rashes			6.5		Medications		
(Including Deaths)	120						Receiving Psychoactive Drugs		50.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities									

		This Facility	Ownership:		Bed Size:		Licensure:		
			Nonprofit		100-199		Skilled		All
		%	Peer Group		Peer Group		Peer Group		Facilities
			Ratio		Ratio		Ratio		Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		98.4	87.5	1.12	85.7	1.15	85.3	1.15	85.1 1.16
Current Residents from In-County		82.3	79.3	1.04	81.9	1.00	81.5	1.01	76.6 1.07
Admissions from In-County, Still Residing		39.3	21.8	1.81	20.1	1.96	20.4	1.93	20.3 1.94
Admissions/Average Daily Census		92.1	124.6	0.74	162.5	0.57	146.1	0.63	133.4 0.69
Discharges/Average Daily Census		94.5	129.0	0.73	161.6	0.58	147.5	0.64	135.3 0.70
Discharges To Private Residence/Average Daily Census		25.2	50.5	0.50	70.3	0.36	63.3	0.40	56.6 0.45
Residents Receiving Skilled Care		91.1	94.7	0.96	93.4	0.98	92.4	0.99	86.3 1.06
Residents Aged 65 and Older		98.4	96.2	1.02	91.9	1.07	92.0	1.07	87.7 1.12
Title 19 (Medicaid) Funded Residents		56.5	56.7	1.00	63.8	0.88	63.6	0.89	67.5 0.84
Private Pay Funded Residents		33.9	32.8	1.03	22.1	1.53	24.0	1.41	21.0 1.61
Developmentally Disabled Residents		0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1 0.00
Mentally Ill Residents		40.3	35.5	1.14	37.0	1.09	36.2	1.11	33.3 1.21
General Medical Service Residents		19.4	23.8	0.81	21.0	0.92	22.5	0.86	20.5 0.94
Impaired ADL (Mean)		44.5	50.4	0.88	49.2	0.91	49.3	0.90	49.3 0.90
Psychological Problems		50.0	54.7	0.91	53.2	0.94	54.7	0.91	54.0 0.93
Nursing Care Required (Mean)		6.6	6.9	0.95	6.9	0.95	6.7	0.97	7.2 0.91